### Head Start Program
**November 2015 - February 2016**

**ENROLLMENT/ATTENDANCE**
- **Funded Enrollment**: 611 @ $13,000 per child
- **Total Contact**: $4,584,327
- **Actual Enrollment**: 605
- **Average Daily Attendance**: 83.17%

**IN-KIND YTD**
- **Volunteer Hours**: 51,766 Hours Valued @ $675,711
- **Required Yearly**: $1,146,002
- **Actual YTD**: $1,007,926

**NEW RESOURCES**
- **Partnerships**: Barlow Pre K Award BFTS $45,000
- **Family Connections**: To Be Determined
- **Student Growth Assessment**: Soon to be Measured

**MEETINGS**
- **Goal Policy Council**: 11/Year
- **Actual Policy Council YTD**: 11
- **Goal Parent**: 7/Year per Center
- **Actual Parent**: 7/Year per Center

### Early Head Start Program
**November 2015 - February 2016**

**ENROLLMENT/ATTENDANCE**
- **Funded Enrollment**: 95
- **Actual Enrollment**: 36
- **Average Daily Attendance**: N/A at this time

**IN-KIND YTD**
- **Volunteer Hours**: Not Available at this time
- **Required Yearly**: $674,065
- **Actual YTD**: $0 Waiver Applied For

**MEETINGS**
- **Required Policy Council**: 10/Year
- **Required Parent**: To be determined
- **Actual Policy Council YTD**:
- **Actual Parent**: To be determined

### CSBG (Goal 25%)

<table>
<thead>
<tr>
<th>Objective</th>
<th>Goal 25%</th>
<th>Status</th>
</tr>
</thead>
<tbody>
<tr>
<td>Participation in self-sufficiency programs</td>
<td>21%</td>
<td>Completed</td>
</tr>
<tr>
<td>Families show movement out of poverty</td>
<td>68%</td>
<td>Completed</td>
</tr>
<tr>
<td>Families decrease in reliance on cash</td>
<td>13%</td>
<td>Completed</td>
</tr>
<tr>
<td>assistance or public benefits</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Achieved employment or self-employment</td>
<td>11%</td>
<td>Completed</td>
</tr>
<tr>
<td>Gained skills for employment (e.g., job training)</td>
<td>3%</td>
<td>Completed</td>
</tr>
<tr>
<td>Earned GED/ABE</td>
<td>40%</td>
<td>Completed</td>
</tr>
<tr>
<td>Earned post secondary education certificate/diploma</td>
<td>10%</td>
<td>Completed</td>
</tr>
</tbody>
</table>

### LIHEAP

**COMPLETED**
- **December 2015-February 2016**: Contract Expended $2,399,370
- **Total Contact**: $4,700,000

**PROJECTED**
- **March 2016**: Appointments Scheduled: 2,191, Valued at: $766,877
- **April 2016**: Appointments Scheduled: 2,191, Valued at: $766,877
- **May 2016**: Appointments Scheduled: 2,191, Valued at: $766,877

### Weatherization

**COMPLETED**
- **December 2015**: 5 Units @ $41,450
- **January 2016**: 6 Units @ $44,498
- **February 2016**: 5 Units @ $42,522

**PROJECTED**
- **March 2016**: 5 Units
- **April 2016**: New Contract Pending

**GOAL**
- **March 2016**: 20 Units (20)

**CONTRACT AMOUNTS**
- **DOE**: $255,070
- **HHS**: $372,756
- **RSM**: $163,000

**Earned Income November-February 2016**
- **Georgia Power Rebates**: $8,699
- **Goal**: $20,000