### Head Start Program
November 2015 - April 2016

#### ENROLLMENT/ATTENDANCE
- **Funded Enrollment:** 611 @ $13,000 per child
- **Actual Enrollment:** 575
- **Average Daily Attendance:** 82.98%

#### IN-KIND YTD
- **Volunteer Hours:** 418 Hours Valued @ $5,490.75
- **Required Yearly:** $1,146,082
- **Actual YTD:** $1,338,218

#### MEETINGS:
- **Goal Policy Council:** 11/Year
- **Actual Policy Council YTD:** 11

#### NEW RESOURCES
- **Bright from the Start:** Special Allocation $19,000, Georgia Power $1,000
- **Family Connections:** Soon To Be Determined
- **Student Growth Assessment:** Soon to be Measured

#### CSBG (Goal 25%)
- **Participation in self-sufficiency programs:** 24%
- **Families show movement out of poverty:** 88%
- **Families decrease in reliance on cash assistance or public benefits:** 17%
- **Achieved employment or self-employment:** 11%
- **Gained skills for employment (eg. job training):** 3%
- **Earned GED/ABE:** 40%
- **Earned post secondary education certificate/diploma:** 10%

#### Weatherization
- **COMPLETED**
  - **December 2015:** 5 Units @ $41,450
  - **January 2016:** 5 Units @ $42,522
  - **February 2016:** 5 Units @ $37,260
- **GOAL**
  - **Contract Amounts:**
    - **DOE:** 3 Units @ $338,272
    - **HHS:** $372,755
    - **RSM:** $163,000

#### LIHEAP
- **COMPLETED**
  - **December 2015 - April 2016:**
    - Contract Expended $4,601,510
    - **Total Contact:** $4,807,636
- **PROJECTED**
  - **May 2016:**
    - Appointments Scheduled: 588
    - Valued at: $206,126
- **New Resource:** $53,000

#### Early Head Start Program
November 2015 - April 2016

#### ENROLLMENT/ATTENDANCE
- **Funded Enrollment:** 96
- **Actual Enrollment:** 36
- **Average Daily Attendance:** N/A at this time

#### IN-KIND YTD
- **Volunteer Hours:** Not Available at this time.
- **Required Yearly:** $674,065
- **Actual YTD:** $0

#### MEETINGS:
- **Required Policy Council:** 10/Year
- **Actual Policy Council YTD:** 10 YTD
- **Required Parent:** To be determined
- **Actual Parent:** To be determined

#### PARTNERSHIPS
- **Actual:** 5
- **Goal:** 7

#### NEW RESOURCES
- **Bright from the Start:** Special Allocation $19,000, Georgia Power $1,000
- **Family Connections:** Soon To Be Determined
- **Student Growth Assessment:** Soon to be Measured

#### Weatherization
- **COMPLETED**
  - **March 2016:**
    - **Goal Parent:** To be determined
  - **Student Growth Assessment:** Soon to be Measured
- **PROJECTED**
  - **May 2016:**
    - Appointments Scheduled: 588
    - Valued at: $206,126
- **New Resource:** $53,000

#### LIHEAP
- **COMPLETED**
  - **March 2016:**
    - **Goal:** $20,000

- **GOAL**
  - **March 2016:**
    - 5 Units @ $37,260

- **CONTRACT AMOUNTS:**
  - **DOE:** 3 Units @ $338,272
  - **HHS:** $372,755
  - **RSM:** $163,000

- **Earned Income November-April 2016:**
  - Georgia Power Rebates = $18,424
  - Goal = $20,000