

# Tallatoona CAP, Inc. Combined Program's Score Card

## Head Start Program

November 2015 - April 2016

### ENROLLMENT/ATTENDANCE

**Funded Enrollment**  
611 @ \$13,000 per child

**Total Contact:**  
\$4,584,327

**Actual Enrollment**  
575

**YTD 2016 - 2017 Applications:** 594

**Average Daily Attendance**  
82.98%

### IN-KIND YTD

**Volunteer Hours:**  
418 Hours Valued  
@ \$5,490.75

### NEW RESOURCES

**Bright from the Start:**  
Special Allocation \$19,000  
Georgia Power \$1,000

**Required Yearly:**  
\$1,146,082

**Family Connections:**  
Soon To Be Determined

**Actual YTD:**  
\$1,338,218

**Student Growth Assessment:**  
Soon to be Measured

### MEETINGS:

**Goal Policy Council:** 11/Year

**Goal Parent:** 7/Year per Center

**Actual Policy Council YTD:** 11  
10 YTD

**Actual Parent:** 7/Year per Center

## Early Head Start Program

November 2015 - April 2016

### ENROLLMENT/ATTENDANCE

**Funded Enrollment**  
96

**Total Contact:**  
\$2,696,262

**Actual Enrollment**  
36

\* Program is Still  
In Start Up Phase

**Average Daily Attendance**  
N/A at this time

### IN-KIND YTD

**Volunteer Hours:**  
Not Available at this time.

### PARTNERSHIPS

**Actual:**  
5

**Required Yearly:**  
\$674,065

**Goal:**  
7

**Actual YTD:** \$0  
Waiver will be Applied For

**Student Growth Assessment:**  
Soon to be Measured

### MEETINGS:

**Required Policy Council:** 10/Year

**Required Parent:**  
To be determined

**Actual Policy Council YTD:**  
10 YTD

**Actual Parent:**  
To be determined

## CSBG (Goal 25%)

Participation in self-sufficiency programs 24%

Families show movement out of poverty 88%

Families decrease in reliance on cash assistance or public benefits 17%

Achieved employment or self-employment 11%

Gained skills for employment (eg.job training) 3%

Earned GED/ABE 40%

Earned post secondary education certificate/diploma 10%

## LIHEAP

### COMPLETED

**December 2015 - April 2016:**  
Contract Expended \$4,601,510

**Total Contact:**  
\$4,807,636

### PROJECTED

**May 2016:**  
Appointments Scheduled: 588  
Valued at: \$206,126

**New Resource:**  
\$53,000

## Weatherization

### COMPLETED

**December 2015**  
5 Units @ \$41,450

**January 2016**  
5 Units @ 54,498

**February 2016**  
5 Units @ 42,522

**March 2016**  
5 Units @

**April 2016**  
3 Units @ \$37,260

### GOAL

**March 2016:**  
20 Units (20)

### CONTRACT AMOUNTS:

**DOE: 3 Units**  
\$338,272

**HHS:**  
\$372,755

**RSM:**  
\$163,000

**Earned Income November-April 2016:**  
Georgia Power Rebates = \$18,424  
Goal = \$20,000